

Income and Expenditure of Grampanchayats

District : Pune

Report : Yearly
Reporting Year : 2010-11
Unit : (Rs in lakhs)

	2009-10		2010-11	
Item	Actual	Percentage	Actual	Percentage
1	2	3	4	5
(A) Income				
Opening Balance	2915.08	22.0	3733	18.0
(B) Receipt				
1) Taxes	N.A.	N.A.		N.A.
i) On Houses & Other Properties	4049.17	30.6	6942	33.4
ii) Other Taxes & Charges	566.30	4.3	487	2.3
2) Government Grants	3709.62	28.0	5550	26.7
3) Contribution, Donations & Other Grants	1118.18	8.5	2696	13.0
4) Other Receipts	868.15	6.6	1360	6.5
Total (B)	10311.42	78.0	17035	82.0
Total (A+B)	13226.50	100.0	20768	100.0
(C) Expenditure				
1) Administration	1695.18	17.1	2056	14.3
2) Health & Sanitation	2952.68	29.8	4134	28.7
3) Public Works	3109.01	31.3	5308	36.9
4) Public Lighting	483.33	4.9	586	4.1
5) Education	101.99	1.0	121	0.8
6)Public Welfare	859.65	8.7	419	2.9
Other Expenses	720.59	7.3	1773	12.3
Total Expenditure (1-7)	9922.43	100.0	14397	100.0

Source :
'Deputy Chief Executive Officer (Gram Panchayat), Zilla Parishad'

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This report should be updated within 2 months after completion of Reporting period
Data as on November 25, 2013 on SDB